

Region I Major Water Provider (MWP) Existing Sales and Transfers

Major Water Providers are entities of particular significance to a region's water supply as defined by the Regional Water Planning Group (RWPG), and may be a Water User Group (WUG) entity, Wholesale Water Provider (WWP) entity, or both (WUG/WWP).

Retail denotes WUG projected demands and existing water supplies used by the WUG. Wholesale denotes a WWP or WUG/WWP selling water to another entity.

ANGELINA & NECHES RIVER AUTHORITY - WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED WHOLESale CONTRACT DEMANDS	44,529	44,534	44,534	44,534	44,534	44,534
TOTAL PROJECTED WHOLESale CONTRACT AND RETAIL DEMANDS	44,529	44,534	44,534	44,534	44,534	44,534
GROUNDWATER SALES TO WHOLESale CUSTOMERS	65	70	70	70	70	70
TOTAL WHOLESale AND RETAIL SALES TO CUSTOMERS	65	70	70	70	70	70

ANGELINA NACOGDOCHES WCID #1 - WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED WHOLESale CONTRACT DEMANDS	5,000	5,000	13,289	13,289	13,289	13,289
TOTAL PROJECTED WHOLESale CONTRACT AND RETAIL DEMANDS	5,000	5,000	13,289	13,289	13,289	13,289
SURFACE WATER SALES TO WHOLESale CUSTOMERS	5,000	5,000	13,289	13,289	13,289	13,289
TOTAL WHOLESale AND RETAIL SALES TO CUSTOMERS	5,000	5,000	13,289	13,289	13,289	13,289

ATHENS MUNICIPAL WATER AUTHORITY- WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED WHOLESale CONTRACT DEMANDS	5,271	5,649	5,877	6,211	8,878	11,972
TOTAL PROJECTED WHOLESale CONTRACT AND RETAIL DEMANDS	5,271	5,649	5,877	6,211	8,878	11,972
GROUNDWATER SALES TO WHOLESale CUSTOMERS	886	886	886	886	886	886
SURFACE WATER SALES TO WHOLESale CUSTOMERS	4,385	4,763	4,991	5,325	5,606	5,520
TOTAL WHOLESale AND RETAIL SALES TO CUSTOMERS	5,271	5,649	5,877	6,211	6,492	6,406

BEAUMONT - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	30,788	32,110	33,623	35,671	38,168	41,012
PROJECTED WHOLESale CONTRACT DEMANDS	3,680	4,340	5,150	5,697	5,714	5,732
TOTAL PROJECTED WHOLESale CONTRACT AND RETAIL DEMANDS	34,468	36,450	38,773	41,368	43,882	46,744
GROUNDWATER SALES TO RETAIL CUSTOMERS	9,500	9,500	9,500	9,500	9,500	9,500
SURFACE WATER SALES TO RETAIL CUSTOMERS	21,288	22,610	22,875	22,328	22,311	22,294
SURFACE WATER SALES TO WHOLESale CUSTOMERS	3,680	4,340	5,150	5,697	5,714	5,732
TOTAL WHOLESale AND RETAIL SALES TO CUSTOMERS	34,468	36,450	37,525	37,525	37,525	37,526

HENDERSON - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	3,741	4,098	4,454	4,859	5,301	5,764
PROJECTED WHOLESale CONTRACT DEMANDS	29	29	29	29	29	29
TOTAL PROJECTED WHOLESale CONTRACT AND RETAIL DEMANDS	3,770	4,127	4,483	4,888	5,330	5,793
GROUNDWATER SALES TO RETAIL CUSTOMERS	2,866	2,866	2,866	2,866	2,866	2,866
SURFACE WATER SALES TO RETAIL CUSTOMERS	1,509	4,557	4,508	4,462	4,412	4,362
GROUNDWATER SALES TO WHOLESale CUSTOMERS	28	28	28	28	28	28
SURFACE WATER SALES TO WHOLESale CUSTOMERS	1	1	1	1	1	1
TOTAL WHOLESale AND RETAIL SALES TO CUSTOMERS	4,404	7,452	7,403	7,357	7,307	7,257

HOUSTON COUNTY WCID #1 - WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070

Region I Major Water Provider (MWP) Existing Sales and Transfers

PROJECTED WHOLESALE CONTRACT DEMANDS	2,785	2,848	2,848	2,848	2,848	2,848
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	2,785	2,848	2,848	2,848	2,848	2,848
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	2,266	2,329	2,329	2,329	2,329	2,329
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	2,266	2,329	2,329	2,329	2,329	2,329

JACKSONVILLE - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	3,045	3,247	3,457	3,745	4,076	4,440
PROJECTED WHOLESALE CONTRACT DEMANDS	1,593	1,686	1,774	1,906	2,060	2,233
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	4,638	4,933	5,231	5,651	6,136	6,673
GROUNDWATER SALES TO RETAIL CUSTOMERS	914	974	1,037	1,124	1,223	1,332
SURFACE WATER SALES TO RETAIL CUSTOMERS	2,131	2,273	2,420	2,621	2,853	3,108
GROUNDWATER SALES TO WHOLESALE CUSTOMERS	480	507	533	573	618	671
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	1,113	1,179	1,241	1,333	1,442	1,562
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	4,638	4,933	5,231	5,651	6,136	6,673

LOWER NECHES VALLEY AUTHORITY - WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED WHOLESALE CONTRACT DEMANDS	425,335	426,979	428,925	431,108	433,176	433,913
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	425,335	426,979	428,925	431,108	433,176	433,913
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	406,213	407,828	409,553	411,691	413,740	414,476
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	406,213	407,828	409,553	411,691	413,740	414,476

LUFKIN - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	7,253	7,545	7,792	8,073	8,382	8,668
PROJECTED WHOLESALE CONTRACT DEMANDS	49,082	21,126	21,126	21,126	21,126	21,126
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	56,335	28,671	28,918	29,199	29,508	29,794
GROUNDWATER SALES TO RETAIL CUSTOMERS	4,352	4,527	4,675	4,844	5,029	4,186
SURFACE WATER SALES TO RETAIL CUSTOMERS	2,901	3,018	3,117	3,229	3,353	4,482
GROUNDWATER SALES TO WHOLESALE CUSTOMERS	13,289	13,315	13,315	13,315	13,315	13,315
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	35,793	7,811	7,811	7,811	7,811	7,811
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	56,335	28,671	28,918	29,199	29,508	29,794

NACOGDOCHES - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	6,868	7,514	8,177	8,945	9,818	10,742
PROJECTED WHOLESALE CONTRACT DEMANDS	2,963	2,984	2,984	2,984	2,984	2,984
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	9,831	10,498	11,161	11,929	12,802	13,726
GROUNDWATER SALES TO RETAIL CUSTOMERS	1,965	2,188	2,425	2,702	3,022	3,370
SURFACE WATER SALES TO RETAIL CUSTOMERS	4,903	5,326	5,752	6,243	6,796	7,372
GROUNDWATER SALES TO WHOLESALE CUSTOMERS	1,381	1,394	1,397	1,398	1,400	1,402
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	1,582	1,591	1,588	1,587	1,585	1,583
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	9,831	10,499	11,162	11,930	12,803	13,727

PANOLA COUNTY FWSD #1 - WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED WHOLESALE CONTRACT DEMANDS	17,002	16,967	16,481	16,013	15,624	15,815
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	17,002	16,967	16,481	16,013	15,624	15,815

Region I Major Water Provider (MWP) Existing Sales and Transfers

SURFACE WATER SALES TO WHOLESALE CUSTOMERS	17,002	16,967	16,481	16,013	15,624	15,815
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	17,002	16,967	16,481	16,013	15,624	15,815

SABINE RIVER AUTHORITY - WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED WHOLESALE CONTRACT DEMANDS	511,655	511,655	511,655	511,655	511,655	511,655
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	511,655	511,655	511,655	511,655	511,655	511,655
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	498,516	471,813	468,758	465,472	461,996	461,907
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	498,516	471,813	468,758	465,472	461,996	461,907

SOUTHERN UTILITIES - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	8,827	9,265	9,793	10,579	11,438	12,408
PROJECTED WHOLESALE CONTRACT DEMANDS	282	282	282	282	282	282
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	9,109	9,547	10,075	10,861	11,720	12,690
GROUNDWATER SALES TO RETAIL CUSTOMERS	8,492	8,920	9,432	10,198	11,036	11,980
SURFACE WATER SALES TO RETAIL CUSTOMERS	267	275	286	301	317	335
GROUNDWATER SALES TO WHOLESALE CUSTOMERS	282	282	282	282	282	282
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	9,041	9,477	10,000	10,781	11,635	12,597

TYLER - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	20,217	21,519	22,908	24,573	26,419	28,354
PROJECTED WHOLESALE CONTRACT DEMANDS	4,959	5,204	5,216	5,232	5,251	5,271
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	25,176	26,723	28,124	29,805	31,670	33,625
GROUNDWATER SALES TO RETAIL CUSTOMERS	2,247	2,392	2,547	2,731	2,937	3,152
SURFACE WATER SALES TO RETAIL CUSTOMERS	17,978	19,134	20,368	21,851	23,493	25,215
GROUNDWATER SALES TO WHOLESALE CUSTOMERS	505	533	534	535	538	540
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	4,454	4,671	4,682	4,697	4,713	4,731
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	25,184	26,730	28,131	29,814	31,681	33,638

UPPER NECHES RIVER MUNICIPAL WATER AUTHORITY - WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED WHOLESALE CONTRACT DEMANDS	210,247	210,224	210,202	210,184	210,169	210,169
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	210,247	210,224	210,202	210,184	210,169	210,169
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	197,710	196,110	194,610	193,010	191,310	189,010
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	197,710	196,110	194,610	193,010	191,310	189,010