

### Region I Major Water Provider (MWP) Water Management Strategy (WMS) Summary

MWPs are entities of significance to a region's water supply as defined by the Regional Water Planning Group (RWPG) and may be a Water User Group (WUG) entity, Wholesale Water Provider (WWP) entity, or both (WUG/WWP). 'MWP Retail Customers' denotes recommended WMS supply used by the WUG. 'Transfers Related to Wholesale Customers' denotes a WWP or WUG/WWP selling or transferring recommended WMS supply to another entity. Supply associated with the MWP's wholesale transfers will only display if it is listed as the main seller in the State Water Planning database, even if multiple sellers are involved with the sale of water to WUGs. Unallocated water volumes represent MWP recommended WMS supply not currently allocated to a customer of the MWP. 'Total MWP Related WMS Supply' will display if the MWP's WMS is related to more than one WMS supply type (retail, wholesale, and/or unallocated). Associated WMS Projects are listed when the MWP is one of the project's sponsors. Report contains draft data and is subject to change.

ANGELINA & NECHES RIVER AUTHORITY   ANRA-COL - LAKE COLUMBIA						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	44,464	44,464	44,464	44,464	19,814
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
ANRA-COL - LAKE COLUMBIA CONSTRUCTION	RESERVOIR CONSTRUCTION					
ANRA-WTP-WTP CONSTRUCTION	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK; WATER TREATMEN PLANT EXPANSION					

ANGELINA & NECHES RIVER AUTHORITY   ANRA-RUN-OF-RIVER (NEW APPLICATION)						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	238	247	210	147	84	40
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
CHER-MIN-INFRASTRUCTURE	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK					

ANGELINA & NECHES RIVER AUTHORITY   ANRA-RUN-OF-RIVER (SUBMITTED APPLICATION)						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	8,050	4,954	683	321	224	167

ANGELINA NACOGDOCHES WCID #1   LAKE STRIKER DREDGING						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	5,600	5,600	5,600	5,600
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
STRIKER-VOLUMETRIC SURVEY	NEW AGREEMENT					
LAKE-STRIKER-DREDGING	DREDGE TO RECOVER CAPACITY					

ATHENS MUNICIPAL WATER AUTHORITY   AMWA ATHENS FISH HATCHERY REUSE						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	0	0	1,078	2,724
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
ATHENS MWA - WTP INFRASTRUCTURE IMPROVEMENTS	WATER TREATMENT PLANT EXPANSION					

ATHENS MUNICIPAL WATER AUTHORITY   ATHENS MWA - NEW WELL(S) IN CARRIZO-WILCOX AQUIFER						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	0	0	751	1,899
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
ATHENS MWA - NEW WELLS PHASE I	MULTIPLE WELLS/WELL FIELD					
ATHENS MWA - NEW WELLS PHASE II	SINGLE WELL					

BEAUMONT   BEAUMONT - MUNICIPAL CONSERVATION						
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DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	2,027	3,425	4,202	5,112	6,171	7,382

BEAUMONT   BEAUMONT CONTRACT AMENDMENT						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	0	228	2,249

HENDERSON   HENDERSON - MUNICIPAL CONSERVATION						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	83	148	179	235	283	334
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
HENDERSON CONSERVATION						

HENDERSON   LAKE STRIKER DREDGING						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	5,600	5,600	5,600	5,600

HOUSTON COUNTY WCID #1   HCWC PERMIT AMENDMENT						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
RELATED UNALLOCATED WMS WATER VOLUMES	2,750	2,645	2,540	2,435	2,330	2,225

JACKSONVILLE   ANRA-COL - LAKE COLUMBIA						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	4,275	4,275	4,275	4,275	4,275
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
JACK-COL	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK; WATER TREATMENT PLANT EXPANSION					

JACKSONVILLE   JACKSONVILLE - MUNICIPAL CONSERVATION						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	50	85	110	129	152	178

LOWER NECHES VALLEY AUTHORITY   BEAUMONT CONTRACT AMENDMENT						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	0	0	228	2,249

LOWER NECHES VALLEY AUTHORITY   BEAUMONT WEST REGIONAL RESERVOIR						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	7,700	7,700	7,700	7,700	7,700	7,700
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
LNVA-JEFF - BEAUMONT WEST REGIONAL RESERVOIR	PUMP STATION; RESERVOIR CONSTRUCTION					

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LOWER NECHES VALLEY AUTHORITY   JASP - LIVESTOCK - TRANSFER FROM LNVA						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	8,932	8,932	8,932	8,932	8,932	8,932

LOWER NECHES VALLEY AUTHORITY   JEFF-CTR CONTRACT EXPANSION						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	0	0	855	1,950

LOWER NECHES VALLEY AUTHORITY   JEFF-MFG CONTRACT EXPANSION						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	101,138	143,513	143,496	143,479	143,462	143,447

LOWER NECHES VALLEY AUTHORITY   JEFF-SEP NEW CONTRACT						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	2,391	2,391	2,391	2,391	2,391	2,391

LOWER NECHES VALLEY AUTHORITY   LNVA-SRA NEW CONTRACT						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
RELATED UNALLOCATED WMS WATER VOLUMES	0	0	0	200,000	200,000	200,000
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
LNVA-SRA INFRASTRUCTURE	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK					

LOWER NECHES VALLEY AUTHORITY   NEW / EXPANDED CONTRACT WITH LNVA						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	416	712	68,044	68,383	68,764	69,156
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
LNVA NECHES-TRINITY BASIN INTERCONNECT	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION					

LUFKIN   ANGELINA MANUFACTURING						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	1,625	1,625	1,625	1,625	1,625	1,625

LUFKIN   LUFKIN - MUNICIPAL CONSERVATION						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	151	239	273	0	0	0

LUFKIN   LUFK-RAY SAM RAYBURN INFRASTRUCTURE						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	28,000	28,000	28,000	28,000	28,000	28,000

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WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
LUFK-RAY PHASE 1	CONVEYANCE/TRANSMISSION PIPELINE; NEW WATER TREATMENT PLANT; PUMP STATION; STORAGE TANK
LUFK-RAY PHASE 2	PUMP STATION; WATER TREATMENT PLANT EXPANSION
LUFK-RAY PHASE 3	PUMP STATION

NACOGDOCHES   ANRA-COL - LAKE COLUMBIA						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	8,551	8,551	8,551	8,551	8,551
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
NACP-COL	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK; WATER TREATMENT PLANT EXPANSION					

NACOGDOCHES   NACOGDOCHES - MUNICIPAL CONSERVATION						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	247	426	532	656	802	966
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
NACOGDOCHES CONSERVATION						

**PANOLA COUNTY FWSD #1 | NO RECOMMENDED WMS SUPPLY RELATED TO MWP**

SABINE RIVER AUTHORITY   CENT-TOL - TOLEDO BEND PIPELINE						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	2,242	2,242	2,242	2,242

SABINE RIVER AUTHORITY   EAST TEXAS TRANSFER						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	0	250,000	250,000	250,000
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
EAST TEXAS TRANSFER	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION					

SABINE RIVER AUTHORITY   LNVA-SRA NEW CONTRACT						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	0	200,000	200,000	200,000

SABINE RIVER AUTHORITY   NEWTON MINING - TRANSFER FROM SRA						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	115	59	0	0	0	0

SABINE RIVER AUTHORITY   ORANGE IRRIGATION - TRANSFER FROM SRA						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	526	526	526	526	526	526

**SABINE RIVER AUTHORITY | RUSK-SEP NEW CONTRACT**

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DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	1,103	1,103	1,103	1,103	1,103	1,103

SABINE RIVER AUTHORITY   SAN AUGUSTINE LIVESTOCK						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	1,333	1,539	1,774	2,048	2,349	2,349

SABINE RIVER AUTHORITY   SAND HILLS WSC - TRANSFER FROM SRA						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	61	68	77	87	97	105

SABINE RIVER AUTHORITY   SHEL-LTK NEW CONTRACT						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	6,491	8,761	11,524	14,896	19,006	19,006

SOUTHERN UTILITIES   SOUTHERN UTILITIES - MUNICIPAL CONSERVATION						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	514	866	1,058	1,279	1,527	1,803
<b>WMS RELATED MWP SPONSORED PROJECTS</b>	<b>PROJECT DESCRIPTION</b>					
SOUTHERN UTILITIES CONSERVATION						

TYLER   TYLER - MUNICIPAL CONSERVATION						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	657	1,101	1,338	1,613	1,924	2,268
<b>WMS RELATED MWP SPONSORED PROJECTS</b>	<b>PROJECT DESCRIPTION</b>					
TYLER CONSERVATION						

TYLER   TYLER-LAKE PALESTINE						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	314	804	1,251	2,081	2,588	3,079
<b>WMS RELATED MWP SPONSORED PROJECTS</b>	<b>PROJECT DESCRIPTION</b>					
TYL-PAL - PALESTINE INFRASTRUCTURE	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; WATER TREATMENT PLANT EXPANSION					

TYLER   WHITEHOUSE-TRANSFER FROM TYLER						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	0	0	39	257

UPPER NECHES RIVER MUNICIPAL WATER AUTHORITY   NO RECOMMENDED WMS SUPPLY RELATED TO MWP						
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