

**WUG (NEEDS)/SURPLUS**

REGION I	WUG (NEEDS)/SURPLUS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
<b>ANDERSON COUNTY</b>						
<b>NECHES BASIN</b>						
BRUSHY CREEK WSC	147	150	155	158	158	158
FRANKSTON	149	142	140	136	130	124
PALESTINE	(55)	(61)	(60)	(57)	(56)	(56)
WALSTON SPRINGS WSC	0	0	0	0	0	0
COUNTY-OTHER	1,866	1,865	1,876	1,887	1,889	1,889
MANUFACTURING	0	0	0	0	0	0
MINING	(24)	(25)	(25)	(24)	(24)	(25)
STEAM ELECTRIC POWER	(11,306)	(13,218)	(15,549)	(18,390)	(21,853)	(25,968)
LIVESTOCK	(5)	(5)	(5)	(5)	(5)	(5)
IRRIGATION	613	613	613	613	613	613
<b>TRINITY BASIN</b>						
BRUSHY CREEK WSC	293	295	298	300	301	301
ELKHART	179	177	178	181	182	182
FOUR PINES WSC	213	213	218	222	223	224
PALESTINE	55	61	60	57	56	56
THE CONSOLIDATED WSC	176	176	180	183	184	184
WALSTON SPRINGS WSC	0	0	0	0	0	0
COUNTY-OTHER	401	397	433	471	479	479
MANUFACTURING	0	0	0	0	0	0
MINING	(28)	(28)	(28)	(29)	(29)	(28)
LIVESTOCK	(4)	(4)	(4)	(4)	(4)	(4)
IRRIGATION	754	754	754	754	754	754
<b>ANGELINA COUNTY</b>						
<b>NECHES BASIN</b>						
ANGELINA WSC	423	423	419	409	399	390
BURKE	0	0	0	0	0	0
CENTRAL WCID OF ANGELINA COUNTY	397	382	355	330	308	288
DIBOLL	2,176	2,158	2,141	2,110	2,082	2,056
FOUR WAY SUD	860	841	823	804	784	765
HUDSON	254	245	236	224	209	216
HUDSON WSC	750	722	698	676	657	639
HUNTINGTON	826	821	816	810	800	792
LUFKIN	0	0	0	0	0	0
REDLAND WSC	106	108	99	90	82	75
ZAVALLA	(79)	(81)	(82)	(84)	(87)	(90)
COUNTY-OTHER	(63)	(92)	(131)	(212)	(286)	(354)
MANUFACTURING	(10,880)	(12,167)	(13,471)	(14,628)	(15,863)	(17,195)
MINING	(473)	(572)	(397)	(299)	(224)	(167)
STEAM ELECTRIC POWER	15,802	15,802	15,802	15,802	15,802	15,802
LIVESTOCK	89	89	89	89	89	89
IRRIGATION	331	331	331	331	331	331
<b>CHEROKEE COUNTY</b>						
<b>NECHES BASIN</b>						
ALTO	259	242	224	200	173	142
ALTO RURAL WSC	98	58	2	(66)	(137)	(215)
BULLARD	5	4	3	2	1	0
CRAFT-TURNEY WSC	0	0	0	0	0	0

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	2020	2030	2040	2050	2060	2070
<b>CHEROKEE COUNTY</b>						
<b>NECHES BASIN</b>						
JACKSONVILLE	0	0	0	0	0	0
NEW SUMMERFIELD	97	87	76	61	44	25
NORTH CHEROKEE WSC	0	0	0	0	0	0
RUSK	383	314	241	143	31	8
RUSK RURAL WSC	193	175	156	125	88	46
SOUTHERN UTILITIES COMPANY	0	0	0	0	0	0
TROUP	0	0	0	0	0	0
WELLS	243	234	225	212	197	181
WRIGHT CITY WSC	0	0	0	0	0	0
COUNTY-OTHER	1,377	1,327	1,273	1,197	1,106	1,006
MANUFACTURING	0	0	0	0	0	0
MINING	12	3	40	103	166	210
STEAM ELECTRIC POWER	3,210	2,907	2,538	2,088	1,540	1,165
LIVESTOCK	99	99	99	99	99	99
IRRIGATION	80	75	71	67	64	64
<b>HARDIN COUNTY</b>						
<b>NECHES BASIN</b>						
KOUNTZE	786	795	803	807	807	807
LUMBERTON	234	38	1	0	0	0
LUMBERTON MUD	2,119	2,106	2,098	2,089	2,074	2,062
NORTH HARDIN WSC	1,364	1,347	1,322	1,303	1,289	1,278
SILSBEE	728	740	752	757	752	746
SOUR LAKE	674	669	665	662	657	653
WEST HARDIN WSC	518	517	516	515	514	514
COUNTY-OTHER	(1,292)	(1,331)	(1,351)	(1,401)	(1,439)	(1,471)
MANUFACTURING	(244)	(274)	(305)	(333)	(363)	(395)
MINING	0	0	0	0	0	0
LIVESTOCK	66	66	66	66	66	66
IRRIGATION	(1,752)	(1,983)	(2,142)	(2,199)	(2,140)	(2,050)
<b>TRINITY BASIN</b>						
LAKE LIVINGSTON WATER SUPPLY & SEWER SERVICE COMPANY	(5)	(6)	(7)	(7)	(8)	(8)
WEST HARDIN WSC	8	8	8	8	8	8
COUNTY-OTHER	(15)	(15)	(15)	(15)	(15)	(15)
LIVESTOCK	1	1	1	1	1	1
<b>HENDERSON COUNTY</b>						
<b>NECHES BASIN</b>						
ATHENS	0	0	0	0	(14)	(32)
BERRYVILLE	0	0	0	0	0	0
BETHEL-ASH WSC	334	283	245	201	161	125
BROWNSBORO	0	0	0	0	0	0
BRUSHY CREEK WSC	0	0	0	0	0	0
CHANDLER	269	154	57	(77)	(196)	(312)
FRANKSTON	6	8	9	11	13	15
MURCHISON	0	0	0	0	0	0
R-P-M WSC	45	33	24	9	(4)	(16)
VIRGINIA HILL WSC	104	87	72	50	27	0
COUNTY-OTHER	0	0	0	0	0	0

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	2020	2030	2040	2050	2060	2070
<b>HENDERSON COUNTY</b>						
<b>NECHES BASIN</b>						
MANUFACTURING	24	16	8	1	1	1
MINING	0	0	0	0	0	0
LIVESTOCK	842	769	711	636	246	(6)
IRRIGATION	390	381	372	365	318	279
<b>HOUSTON COUNTY</b>						
<b>NECHES BASIN</b>						
GRAPELAND	206	208	212	214	215	215
THE CONSOLIDATED WSC	788	799	810	816	816	815
COUNTY-OTHER	307	298	293	295	295	295
MANUFACTURING	0	0	0	0	0	0
MINING	(60)	(36)	(13)	11	35	47
LIVESTOCK	126	84	39	(10)	(63)	(131)
IRRIGATION	(82)	(109)	(139)	(172)	(208)	(258)
<b>TRINITY BASIN</b>						
CROCKETT	703	714	723	721	702	679
GRAPELAND	319	322	324	325	325	325
LOVELADY	107	108	110	111	112	112
THE CONSOLIDATED WSC	662	697	730	748	752	752
COUNTY-OTHER	1,403	1,418	1,424	1,423	1,423	1,423
MANUFACTURING	4	3	3	2	2	1
MINING	(111)	(67)	(23)	21	65	82
LIVESTOCK	319	212	97	(28)	(163)	(336)
IRRIGATION	(668)	(887)	(1,125)	(1,390)	(1,683)	(2,081)
<b>JASPER COUNTY</b>						
<b>NECHES BASIN</b>						
JASPER	3,091	3,091	3,114	3,130	3,133	3,133
COUNTY-OTHER	(381)	(350)	(309)	(283)	(277)	(277)
MANUFACTURING	306	(3,094)	(6,067)	(8,296)	(8,381)	(8,466)
MINING	1	14	9	23	37	47
LIVESTOCK	276	276	276	276	276	276
IRRIGATION	58	58	58	58	58	58
<b>SABINE BASIN</b>						
JASPER COUNTY WCID #1	849	861	866	866	866	866
KIRBYVILLE	182	183	189	194	194	194
MAURICEVILLE SUD	43	43	43	43	43	43
COUNTY-OTHER	(246)	(227)	(200)	(183)	(180)	(180)
MANUFACTURING	0	(2)	(3)	(4)	(4)	(4)
MINING	0	17	12	28	44	48
LIVESTOCK	158	158	158	158	158	158
IRRIGATION	33	33	33	33	33	33
<b>JEFFERSON COUNTY</b>						
<b>NECHES BASIN</b>						
BEAUMONT	0	1	0	0	0	(1,304)
BEVIL OAKS	0	0	0	0	0	0
CHINA	7	7	7	6	7	7
GROVES	0	0	0	0	0	0
JEFFERSON COUNTY WCID #10	0	0	0	0	0	0

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	2020	2030	2040	2050	2060	2070
<b>JEFFERSON COUNTY</b>						
<b>NECHES BASIN</b>						
MEEKER MUD	21	17	13	6	3	1
NEDERLAND	0	0	0	0	0	0
NOME	0	0	0	0	0	0
PORT ARTHUR	56	56	57	57	57	57
PORT NECHES	0	0	0	0	0	0
COUNTY-OTHER	0	0	0	0	0	0
MANUFACTURING	(94,796)	(136,922)	(142,963)	(149,006)	(155,054)	(161,340)
MINING	29	15	(4)	(37)	(60)	(86)
STEAM ELECTRIC POWER	(13,426)	(15,696)	(18,464)	(21,838)	(25,951)	(30,839)
LIVESTOCK	5	5	5	5	5	5
IRRIGATION	3,310	2,665	2,223	2,066	2,229	2,479
<b>NECHES-TRINITY BASIN</b>						
BEAUMONT	0	(1)	0	0	0	(2,556)
CHINA	326	323	319	312	301	288
GROVES	0	0	0	0	0	0
JEFFERSON COUNTY WCID #10	0	0	0	0	0	0
MEEKER MUD	61	51	39	20	9	0
NEDERLAND	0	0	0	0	0	0
NOME	0	0	0	0	0	0
PORT ARTHUR	18,493	18,523	18,749	18,796	18,815	18,816
PORT NECHES	0	0	0	0	0	0
WEST JEFFERSON COUNTY MWD	0	0	0	0	0	0
COUNTY-OTHER	5	5	5	5	5	5
MANUFACTURING	(87,505)	(126,391)	(131,966)	(137,544)	(143,125)	(148,929)
MINING	15	7	(2)	(19)	(31)	(44)
LIVESTOCK	58	58	58	58	58	58
IRRIGATION	43,984	35,416	29,533	27,445	29,623	32,934
<b>NACOGDOCHES COUNTY</b>						
<b>NECHES BASIN</b>						
APPLEBY WSC	285	222	157	82	0	0
CUSHING	105	94	82	69	53	37
D&M WSC	289	200	108	4	(112)	(234)
GARRISON	340	318	296	270	241	211
LILLY GROVE SUD	332	292	250	202	148	90
MELROSE WSC	304	259	213	158	95	28
NACOGDOCHES	0	0	0	0	0	0
SWIFT WSC	238	201	163	116	63	6
WODEN WSC	440	414	386	352	312	269
COUNTY-OTHER	943	834	701	558	408	247
MANUFACTURING	0	0	0	0	0	0
MINING	(5,475)	(2,975)	(118)	226	567	818
STEAM ELECTRIC POWER	369	(799)	(2,224)	(3,961)	(6,078)	(8,594)
LIVESTOCK	(1,644)	(1,837)	(2,061)	(2,320)	(2,617)	(3,059)
IRRIGATION	109	109	109	109	109	109
<b>NEWTON COUNTY</b>						
<b>SABINE BASIN</b>						
MAURICEVILLE SUD	40	41	41	41	41	41



**WUG (NEEDS)/SURPLUS**

REGION I	WUG (NEEDS)/SURPLUS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
<b>PANOLA COUNTY</b>						
<b>SABINE BASIN</b>						
GILL WSC	74	75	77	76	75	74
TATUM	0	0	0	0	0	0
COUNTY-OTHER	1,315	1,299	1,305	1,289	1,260	1,233
MANUFACTURING	(244)	(266)	(286)	(304)	(340)	(419)
MINING	(4,256)	(4,199)	(3,389)	(2,609)	(1,962)	(2,280)
LIVESTOCK	189	189	189	189	189	189
IRRIGATION	510	510	510	510	510	510
<b>POLK COUNTY</b>						
<b>NECHES BASIN</b>						
CORRIGAN	459	443	431	415	403	392
COUNTY-OTHER	(743)	(797)	(840)	(882)	(923)	(957)
MANUFACTURING	0	0	0	0	0	0
MINING	(123)	(97)	(72)	(46)	(20)	(9)
LIVESTOCK	277	277	277	277	277	277
IRRIGATION	2,528	2,528	2,528	2,528	2,528	2,528
<b>RUSK COUNTY</b>						
<b>NECHES BASIN</b>						
HENDERSON	2,818	2,508	2,199	1,846	1,462	1,059
NEW LONDON	248	226	205	182	156	130
OVERTON	13	7	2	(5)	(12)	(19)
WRIGHT CITY WSC	532	527	523	517	511	504
COUNTY-OTHER	873	766	654	499	315	119
MANUFACTURING	(302)	(326)	(346)	(364)	(391)	(419)
MINING	(810)	(1,339)	(1,269)	(1,193)	(1,128)	(1,123)
LIVESTOCK	105	96	83	70	58	58
IRRIGATION	278	278	278	278	278	278
<b>SABINE BASIN</b>						
CHALK HILL SUD	720	700	679	650	615	579
CROSS ROADS SUD	211	198	184	164	139	113
EASTON	(4)	(5)	(5)	(6)	(6)	(7)
ELDERVILLE WSC	17	4	(9)	(23)	(38)	(53)
HENDERSON	490	436	382	321	254	184
KILGORE	346	294	228	152	67	(21)
NEW LONDON	199	183	166	146	126	104
OVERTON	105	60	14	(38)	(96)	(158)
TATUM	118	87	59	28	0	2
WEST GREGG SUD	10	10	9	7	5	3
COUNTY-OTHER	613	539	459	350	221	84
MANUFACTURING	(13)	(14)	(15)	(15)	(16)	(18)
MINING	(749)	(1,237)	(1,170)	(1,100)	(1,042)	(1,038)
STEAM ELECTRIC POWER	6,768	2,124	(3,536)	(10,437)	(18,848)	(28,843)
LIVESTOCK	83	75	66	56	45	45
IRRIGATION	220	220	220	220	220	220
<b>SABINE COUNTY</b>						
<b>NECHES BASIN</b>						
G M WSC	57	56	56	56	56	56
PINELAND	5	10	13	14	14	14

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	2020	2030	2040	2050	2060	2070
<b>SABINE COUNTY</b>						
<b>NECHES BASIN</b>						
COUNTY-OTHER	19	19	20	20	20	20
MANUFACTURING	339	270	200	138	82	21
MINING	(196)	(174)	(148)	(123)	(98)	(80)
LIVESTOCK	45	36	26	13	0	0
<b>SABINE BASIN</b>						
G M WSC	231	230	230	230	230	230
HEMPHILL	437	441	445	448	448	448
COUNTY-OTHER	304	314	319	320	320	320
MINING	(1,026)	(913)	(777)	(645)	(512)	(418)
LIVESTOCK	247	198	140	75	3	3
<b>SAN AUGUSTINE COUNTY</b>						
<b>NECHES BASIN</b>						
SAN AUGUSTINE	0	9	17	18	19	19
COUNTY-OTHER	334	360	379	389	392	392
MANUFACTURING	6	5	4	3	2	1
MINING	(3,800)	(2,850)	(1,405)	(1,121)	(840)	(629)
LIVESTOCK	(283)	(370)	(471)	(587)	(716)	(716)
IRRIGATION	1	1	1	1	1	1
<b>SABINE BASIN</b>						
G M WSC	28	28	28	28	28	28
COUNTY-OTHER	4	4	5	5	5	5
MINING	(200)	(150)	(74)	(59)	(44)	(33)
LIVESTOCK	(29)	(39)	(49)	(62)	(75)	(75)
IRRIGATION	0	0	0	0	0	0
<b>SHELBY COUNTY</b>						
<b>NECHES BASIN</b>						
TIMPSON	15	14	13	14	14	13
COUNTY-OTHER	64	61	61	60	57	56
MINING	(919)	(823)	(699)	(554)	(411)	(304)
LIVESTOCK	(407)	(601)	(834)	(1,121)	(1,469)	(1,469)
IRRIGATION	19	19	19	19	19	19
<b>SABINE BASIN</b>						
CENTER	8	8	8	8	8	(1)
JOAQUIN	(137)	(142)	(147)	(155)	(162)	(169)
TENAHA	384	373	363	352	340	328
TIMPSON	371	365	359	350	341	333
COUNTY-OTHER	344	340	332	325	316	306
MANUFACTURING	139	151	162	172	185	198
MINING	(2,364)	(2,115)	(1,797)	(1,426)	(1,056)	(783)
LIVESTOCK	(1,730)	(2,544)	(3,538)	(4,748)	(6,225)	(6,225)
IRRIGATION	53	53	53	53	53	53
<b>SMITH COUNTY</b>						
<b>NECHES BASIN</b>						
ARP	0	0	0	0	0	0
BULLARD	(57)	(230)	(405)	(596)	(793)	(995)
CRYSTAL SYSTEMS INC	286	216	143	65	(14)	(96)
DEAN WSC	0	0	0	0	0	0

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<b>SMITH COUNTY</b>						
<b>NECHES BASIN</b>						
JACKSON WSC	(197)	(207)	(218)	(234)	(253)	(274)
LINDALE	(52)	(180)	(310)	(451)	(596)	(746)
LINDALE RURAL WSC	193	185	175	161	143	124
NEW CHAPEL HILL	0	0	0	0	0	0
NOONDAY	0	0	0	0	0	0
OVERTON	0	0	0	0	0	0
R-P-M WSC	18	15	11	8	3	(1)
SOUTHERN UTILITIES COMPANY	1,858	1,493	1,090	588	8	(613)
TROUP	0	0	0	0	0	0
TYLER	1	0	1	0	0	1
WALNUT GROVE WSC	477	333	182	9	(176)	(369)
WHITEHOUSE	0	0	0	0	0	0
WRIGHT CITY WSC	0	0	0	0	0	0
COUNTY-OTHER	23	(154)	(334)	(536)	(749)	(970)
MANUFACTURING	(1,723)	(1,914)	(2,097)	(2,252)	(2,465)	(2,696)
MINING	(134)	(139)	(140)	(109)	(80)	(58)
LIVESTOCK	246	246	246	246	246	246
IRRIGATION	(498)	(530)	(580)	(620)	(661)	(702)
<b>TRINITY COUNTY</b>						
<b>NECHES BASIN</b>						
GROVETON	254	252	254	257	254	255
COUNTY-OTHER	495	493	492	498	486	476
MINING	0	0	0	0	0	0
LIVESTOCK	0	0	0	0	0	0
IRRIGATION	(392)	(392)	(392)	(392)	(392)	(392)
<b>TYLER COUNTY</b>						
<b>NECHES BASIN</b>						
COLMESNEIL	207	209	212	213	213	213
IVANHOE	125	127	129	130	130	130
IVANHOE NORTH	155	157	158	159	159	159
LAKE LIVINGSTON WATER SUPPLY & SEWER SERVICE COMPANY	(3)	(3)	(3)	(3)	(3)	(3)
TYLER COUNTY WSC	390	412	433	445	447	447
WOODVILLE	5,851	5,859	5,869	5,875	5,876	5,876
COUNTY-OTHER	0	0	0	0	0	0
MANUFACTURING	0	0	0	0	0	0
MINING	69	31	79	126	174	200
STEAM ELECTRIC POWER	(1,029)	(1,029)	(1,029)	(1,029)	(1,029)	(1,029)
LIVESTOCK	26	26	26	26	26	26
IRRIGATION	7	7	7	7	7	7