

Chapter 9

Infrastructure Financing Report

The purpose of the infrastructure financing report is to identify funding needed to implement the WMSs recommended in the 2011 Plan. The primary objectives of the report are:

- To determine the number of political subdivisions with identified needs for additional water supplies that will be unable to pay for their water infrastructure needs without some form of outside financial assistance;
- To determine how much of the infrastructure costs in the regional water plans cannot be paid for solely using local utility revenue sources;
- To determine the financing options proposed by political subdivisions to meet future water infrastructure needs (including the identification of any State funding sources considered); and,
- To determine what role(s) the RWPGs propose for the State in financing the recommended water supply projects.

A survey of WUGs with identified infrastructure needs will be conducted once a survey has been designed and distributed to the planning groups by the TWDB. The survey will be conducted after the Initially Prepared Plan has been approved, and will be completed prior to adoption of the 2011 Plan in September 2010. Results of the survey will be contained in Appendix 9A.

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